

**General Financial Information  
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted	Total spent under CoMD 89
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing		
<b>BG2005/017-353</b>	<b>National Programme (Part I)</b>	<b>164,103</b>	<b>50,180</b>	<b>120,015</b>	<b>41,320</b>	<b>97,076</b>	<b>33,089</b>	<b>80,89%</b>	<b>14,225</b>
BG2005/017-353.01	Political criteria	17,750	4,154	15,805	5,640	12,826	5,040	81,15%	0,898
BG2005/017-353.02	Internal market and Economic criteria	8,623	1,726	6,765	1,486	5,452	1,318	80,59%	0,177
BG2005/017-353.03	Agriculture	11,487	3,505	2,602	0,632	2,457	0,590	94,42%	
BG2005/017-353.04	Transport	2,550	0,850	0,000	1,928		1,612	0,00%	0,00003
BG2005/017-353.05	Employment, Social policy and Education	1,800	0,300	1,697	0,278	1,529	0,272	90,09%	
BG2005/017-353.06	Environment	3,760	0,040	1,865	0,026	1,486	0,026	79,72%	0,374
BG2005/017-353.07	Justice and Home Affairs	38,515	11,875	20,003	6,716	17,188	5,621	85,92%	2,961
BG2005/017-353.08	Customs and Finance	16,429	3,489	12,004	2,809	11,337	2,650	94,45%	
BG2005/017-353.09	Administrative Reform and capacity	2,225	0,075	1,746	0,022	1,727	0,022	98,90%	
BG2005/017-353.10	Economic and Social cohesion	43,964	11,535	42,679	13,360	29,574	8,197	69,29%	9,815
BG2005/017-353.11	Phare project preparation facility	7,000		5,581	0,373	4,234	0,170	75,86%	
BG2005/017-353.11.03	Other programmes	10,000	12,631	9,266	8,049	9,266	7,570	100,00%	
<b>BG2005/017-586</b>	<b>National Programme (Part II)</b>	<b>10,797</b>	<b>1,859</b>	<b>8,112</b>	<b>2,612</b>	<b>6,904</b>	<b>1,768</b>	<b>85,12%</b>	<b>0,233</b>
BG2005/017-586.01	Energy	2,475	0,825	2,437	0,812	2,030	0,677	83,28%	
BG2005/017-586.02	Justice and Home Affairs	2,400	0,267	2,362	0,404	2,164	0,359	91,60%	
BG2005/017-586.03	Administrative Reform and capacity	1,200	0,167	0,700	0,070	0,623	0,047	89,06%	
BG2005/017-586.04	Economic and Social cohesion	3,400	0,600	1,350	1,227	1,037	0,636	76,82%	0,195
BG2005/017-586.05	Other - UIBE	1,322		1,262	0,098	1,050	0,049	83,22%	0,037
<b>BG2005/017-684</b>	<b>Phare Floods Assistance Programme National Programme (Part III)</b>	<b>12,300</b>	<b>3,350</b>	<b>10,101</b>	<b>3,327</b>	<b>8,700</b>	<b>2,861</b>	<b>86,13%</b>	<b>1,382</b>
BG2005/017-684.02	Economic and Social cohesion	9,150	3,000	9,051	2,977	8,700	2,861	96,13%	
BG2005/017-684.01	Administrative Reform and capacity	3,150	0,350	1,050	0,350				1,382
<b>BG2005/017-453</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Turkey in 2005</b>	<b>5,000</b>	<b>0,950</b>	<b>4,824</b>	<b>1,111</b>	<b>4,008</b>	<b>0,907</b>	<b>83,09%</b>	<b>0,417</b>
<b>BG2005/017-454</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Greece in 2005</b>	<b>20,000</b>	<b>4,050</b>	<b>10,792</b>	<b>13,429</b>	<b>8,588</b>	<b>2,497</b>	<b>79,58%</b>	<b>1,390</b>
<b>BG2005/017-455</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Romania in 2005</b>	<b>8,000</b>	<b>2,070</b>	<b>7,340</b>	<b>2,264</b>	<b>2,317</b>	<b>0,800</b>	<b>31,56%</b>	<b>0,200</b>
<b>BG2005/017-456</b>	<b>Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005</b>	<b>3,000</b>	<b>0,580</b>	<b>2,409</b>	<b>0,483</b>	<b>2,074</b>	<b>0,444</b>	<b>86,08%</b>	<b>0,130</b>
<b>BG2005/017-457</b>	<b>Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia &amp; Montenegro in 2005</b>	<b>4,000</b>	<b>0,827</b>	<b>3,903</b>	<b>0,804</b>	<b>2,971</b>	<b>0,595</b>	<b>76,13%</b>	<b>0,215</b>
<b>BG2005/17-519.01</b>	<b>Programme for Community support in the field of Nuclear Safety for Bulgaria</b>	<b>3,925</b>	<b>0,775</b>	<b>3,924</b>	<b>0,779</b>	<b>3,105</b>	<b>0,771</b>	<b>79,13%</b>	<b>0,788</b>
<b>TOTAL</b>		<b>231,125</b>	<b>64,641</b>	<b>171,419</b>	<b>66,129</b>	<b>135,744</b>	<b>43,732</b>	<b>79,19%</b>	<b>18,980</b>