

## FINANCIAL IMPLEMENTATION OF THE PROJECTS UNDER THE FINANCIAL MECHANISM OF THE EUROPEAN ECONOMIC AREA

Number of priority area	Name of priority area	Total eligible costs of the projects (EUR)	incl.EEA Grant (EUR)	incl.National co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Total amount disbursed for the projects (EUR)	incl.EEA Grant (EUR)	incl.National Co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Proportion of the disbursed amount to the total amount of the projects %
1	Promotion of sustainable development and protection of the environment	4 973 198	4 139 509	662 874	170 815	2 262 984	1 842 005	323 306	97 673	46%
2	Human resource development	3 675 763	3 129 030	440 905	105 828	2 169 968	1 857 054	251 287	61 627	59%
3	Health and childcare	5 046 896	4 321 653	518 381	206 862	3 248 710	2 778 530	328 861	141 319	64%
4	Conservation of European cultural heritage	5 410 846	4 635 760	661 922	113 164	2 307 402	2 012 972	237 078	57 352	43%
	<b>Scholarship Fund</b>	<b>702 078</b>	596 766	105 312	0	<b>673 342</b>	572 341	101 001	0	96%
	<b>Technical Assistance</b>	<b>631 958</b>	537 164	94 794	0	<b>141 684</b>	120 431	21 253	0	22%
<b>Total</b>		<b>20 440 739</b>	<b>17 359 882</b>	<b>2 484 188</b>	<b>596 669</b>	<b>10 804 090</b>	<b>9 183 333</b>	<b>1 262 786</b>	<b>357 971</b>	<b>53%</b>
	NGO fund*		2 064 000							

\*National Fund Directorate does not act as a Central Treasury Entity with regard to the NGO Fund